



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : 00118860
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115497

Project Id : 00118860 Sinergia para fortalecer gesti	Period :	Jan-Dec (2019)
Output # : 00115497 Fortalecimiento CONANP	Impl. Partner :	02023 Comisión Nacional de Areas N
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Eficiencia Institucional)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	1,104,929.43	0.00	1,104,929.43
71410 - MAIP Premium SC	0.00	465.08	0.00	465.08
71415 - Contribution to Security SC	0.00	38,567.91	0.00	38,567.91
71610 - Travel Tickets-Local	0.00	14,784.31	0.00	14,784.31
71615 - Daily Subsistence Allow-Intl	0.00	1,024.00	0.00	1,024.00
71620 - Daily Subsistence Allow-Local	0.00	16,904.33	0.00	16,904.33
71635 - Travel - Other	0.00	1,278.31	0.00	1,278.31
72215 - Transportation Equipment	0.00	6,000.00	0.00	6,000.00
72505 - Stationery & other Office Supp	0.00	1,007.23	0.00	1,007.23
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	1,467.43	0.00	1,467.43
72810 - Acquis of Computer Software	0.00	1,321.45	0.00	1,321.45
75105 - Facilities & Admin - Implement	0.00	95,738.85	0.00	95,738.85
75705 - Learning costs	0.00	8,985.97	0.00	8,985.97
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30071 0.00 1,292,474.30 0.00 1,292,474.30

Total for Activity ACTIVITY1 0.00 1,292,474.30 0.00 1,292,474.30

Activity : ACTIVITY2 (Gobernanza y Participación)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	240,642.49	0.00	240,642.49
71410 - MAIP Premium SC	0.00	101.30	0.00	101.30
71415 - Contribution to Security SC	0.00	8,399.84	0.00	8,399.84
71610 - Travel Tickets-Local	0.00	1,028.64	0.00	1,028.64
71615 - Daily Subsistence Allow-Intl	0.00	-100.87	0.00	-100.87
71620 - Daily Subsistence Allow-Local	0.00	2,188.60	0.00	2,188.60
71635 - Travel - Other	0.00	158.35	0.00	158.35
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	2,678.05	0.00	2,678.05
75105 - Facilities & Admin - Implement	0.00	20,425.68	0.00	20,425.68
75705 - Learning costs	0.00	224.43	0.00	224.43

Total for Fund 30071 0.00 275,746.51 0.00 275,746.51

Total for Activity ACTIVITY2 0.00 275,746.51 0.00 275,746.51



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	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (Representatividad Ecológica)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	180,406.74	0.00	180,406.74
71410 - MAIP Premium SC	0.00	75.33	0.00	75.33
71415 - Contribution to Security SC	0.00	6,238.85	0.00	6,238.85
71610 - Travel Tickets-Local	0.00	1,112.80	0.00	1,112.80
71620 - Daily Subsistence Allow-Local	0.00	1,567.35	0.00	1,567.35
71635 - Travel - Other	0.00	157.82	0.00	157.82
75105 - Facilities & Admin - Implement	0.00	15,166.26	0.00	15,166.26
75705 - Learning costs	0.00	19.37	0.00	19.37
Total for Fund 30071	0.00	204,744.52	0.00	204,744.52
Total for Activity ACTIVITY3	0.00	204,744.52	0.00	204,744.52

Activity : ACTIVITY4 (Proyectos Estratégicos)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	34,611.85	0.00	34,611.85
71410 - MAIP Premium SC	0.00	15.90	0.00	15.90
71415 - Contribution to Security SC	0.00	1,319.15	0.00	1,319.15
71610 - Travel Tickets-Local	0.00	1,485.28	0.00	1,485.28
71620 - Daily Subsistence Allow-Local	0.00	125.61	0.00	125.61
71635 - Travel - Other	0.00	98.15	0.00	98.15
75105 - Facilities & Admin - Implement	0.00	3,012.48	0.00	3,012.48
Total for Fund 30071	0.00	40,668.42	0.00	40,668.42
Total for Activity ACTIVITY4	0.00	40,668.42	0.00	40,668.42

Activity : ACTIVITY5 (Gestión del proyecto)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	101,203.50	0.00	101,203.50
71410 - MAIP Premium SC	0.00	43.36	0.00	43.36
71415 - Contribution to Security SC	0.00	3,600.36	0.00	3,600.36
71610 - Travel Tickets-Local	0.00	459.54	0.00	459.54
71620 - Daily Subsistence Allow-Local	0.00	399.27	0.00	399.27
71635 - Travel - Other	0.00	16.18	0.00	16.18
72505 - Stationery & other Office Supp	0.00	406.09	0.00	406.09
74210 - Printing and Publications	0.00	829.80	0.00	829.80
75105 - Facilities & Admin - Implement	0.00	8,679.05	0.00	8,679.05
76135 - Realized Gain	0.00	0.00	0.00	0.00



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Output # : 00115497 Fortalecimiento CONANP	Impl. Partner :	02023 Comisión Nacional de Areas N		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30071	0.00	115,637.15	0.00	115,637.15
Total for Activity ACTIVITY5	0.00	115,637.15	0.00	115,637.15
Total for Output : 00115497	0.00	1,929,270.90	0.00	1,929,270.90
Project Total :	0.00	1,929,270.90	0.00	1,929,270.90

Signed By : Jorge Bustillos Roqueñi
Coordinador del Proyecto

Date : Febrero 2020

Signed By : _____

Date : _____



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Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	518.70	0.00	518.70
51405 - Mexico - Energy & Environmnt	0.00	1,913,987.06	0.00	1,913,987.06
51409 - Mexico - Service Center	0.00	14,748.96	0.00	14,748.96
51410 - Mexico - Finance	0.00	16.18	0.00	16.18



Funds Utilization

Selection Criteria :

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Project/Award: 00118860 Sinergia para fortalecer gesti **Period : As Of Dec31,2019**

Output #	00115497	Impl. Partner :02023 Comisión Nacional de Areas N	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			15,343.91